Fiscal Estimate - 2015 Session

Original Updated	Corrected	Supplemental					
LRB Number 15-2497/2	Introduction Number	AB-0382					
Description Creating a legislative office of inspector general and making appropriations							
Fiscal Effect							
Appropriations Re Decrease Existing De		ts - May be possible nin agency's budget No sts					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Districts School Districts							
Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS							
Agency/Prepared By	Authorized Signature	Date					
DCF/ Melissa Berger (608) 422-6345	Kim Swissdorf (608) 422-6351	1/4/2016					

Fiscal Estimate Narratives DCF 1/4/2016

LRB Number	15-2497/2	Introduction Number	AB-0382	Estimate Type	Original		
Description							
Creating a legislative office of inspector general and making appropriations							

Assumptions Used in Arriving at Fiscal Estimate

The Department of Children and Families (DCF) currently houses an Office of Inspector General (OIG) with one unclassified and three classified positions and a \$443,200 annual budget. DCF's OIG would be eliminated under this bill.

The bill creates a Legislative Office of Inspector General (LOIG), with one inspector general assigned to and funded by DCF. Assuming a median hourly pay of \$44.87 for an executive salary group 3 under section 20.923(4) ESG 3 and a fringe rate of 43.72%, the anticipated cost to DCF for this LOIG position is \$134,600.

DCF would also be responsible for costs associated with the assigned inspector general's staff and services provided. It is unknown how many staff will be placed at DCF, what other kinds of expenses DCF would be required to compensate, and what the increase in workload for existing staff would be.

If DCF assumes that its agency-assigned LOIG inspector general will maintain the staffing complement of DCF's current OIG, there would be no fiscal impact. However, without additional information on the LOIG's staffing model, it remains possible that there could be either additional costs or potential savings to DCF.

Long-Range Fiscal Implications

				FLSA	Perm. LTE Group	田
				리	EEO Pe	
				임	Code	
				12% of	Minimum	
				8% of	Minimum	
					WRPS	\$1.02
					Maximum	\$55.87
				Appt.	Max	
					Minimum	\$33.86
					Range	03
			-	Pay	Sched	06
\$44.87	2088	44%	\$134,600	Class	Code	98433
Median hourly wage	Hours per year	Fringe (estimated)	Annual cost (rounded)		Class Title	FIXED TERM-20.923(4) ESG 3